

The Indiana Commission to Combat Drug Abuse



Behavioral Health Division

Comprehensive Community Plan

County: Floyd

LCC Name: Floyd County ATOD Task Force, LCC

LCC Contact: Casey Nesmith

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County Commissioners: Floyd County Commissioners

Address: Pineview Government Center, 2524 Corydon Pike, Suite #204

City: New Albany

Zip Code: 47150

Vision Statement

What is your Local Coordinating Council's vision statement?

To provide collaborative opportunities between organizations in Floyd County with the goal to decrease or eliminate substance abuse related issues, direct or indirect, within the community.

Mission Statement

What is your Local Coordinating Council's mission statement?

The mission of the ATOD Task Force is to provide an organization through which the community can plan and implement efforts to address the problems of substance abuse and dependency in the Floyd County community.

Membership List

#	Name	Organization	Race	Gender	Category
1	Wade Thaxton	Brandon's House	W	M	Treatment/Intervention
2	Brittani Hoyer	Brandon's House	W	F	Treatment/Intervention
3	Terri Apple	Brandon's House	W	F	Treatment/Intervention
4	Bis. Richard Johnson	Christian Formation Ministries, Inc.	W	M	Prevention/Education
5	Suzanna Jacobson	Christian Formation Ministries, Inc.	W	W	Prevention/Education
6	Theresa Thompson	Family & Children's Place	W	F	Prevention/Education
7	Robert Fenwick	Family & Children's Place	W	M	Prevention/Education
8	Andrew Gelburd	Family & Children's Place	W	M	Prevention/Education
9	Darius Randelia	Floyd County community Corrections	W	M	Justice/Law Enforcement
10	Sara Rudolph	Floyd County community Corrections	W	F	Justice/Law Enforcement
11	Laura Elliott	Floyd County community Corrections	W	F	Justice/Law Enforcement
12	Natalie Janek	Floyd County Probation Department	W	F	Justice/Law Enforcement
13	Takia Miner	Floyd County Probation Department	B	F	Justice/Law Enforcement
14	Daniel Melson	Floyd County Probation Department	W	M	Justice/Law Enforcement
15	Todd Scott	Floyd County Probation Department	W	M	Justice/Law Enforcement
16	Malinda Mackenzie	Lifespring Health Systems	W	F	Treatment/Intervention

17	Keisha Norrington	Lifespring Health Systems	W	F	Treatment/Intervention
18	Alisha Collett	Open Door Youth Services	W	F	Prevention/Education
19	Allison Cole	Open Door Youth Services	W	F	Prevention/Education
20	Leah Pezzarossi	Open Door Youth Services	W	F	Prevention/Education
21	Casey Nesmith	Floyd County ATOD	W	M	Prevention/Education
22	Meribeth Adams-Wolf	Our Place, INC.	W	F	Treatment/Intervention
23	Rhonda Alstott	Our Place, INC.	W	F	Prevention/Education
24	Richard Vance	Our Place, INC.	W	M	Prevention/Education
25	Karen Keeler	Our Place, INC.	W	F	Treatment/Intervention
26	Doug Drake	Personal Counseling Services, INC.	W	M	Treatment/Intervention
27	Kimberly O'Brien	Personal Counseling Services, INC.	W	F	Treatment/Intervention
28	Bill Zenor	Personal Counseling Services, INC.	W	M	Treatment/Intervention
29	Dr. Jeff Romer	Personal Counseling Services, INC.	W	M	Treatment/Intervention
30	Meredith Lambe	Floyd Memorial Community Foundation	W	F	Prevention/Education
31	Rebecca Didelot	Baptist Health Floyd	W	F	Prevention/Education
32	Carla Creech	Baptist Health Floyd	W	F	Prevention/Education
33	Kendra Henry	Systems of Care: Clark/Floyd	W	F	Treatment/Intervention
34	Amanda Omar	Systems of Care: Clark/Floyd	W	F	Treatment/Intervention
35	Anna McQueen	The Breakaway	W	F	Treatment/Intervention
36	Laura Fleming-Balmer	Clark County Youth Shelter	W	F	Prevention/Education
37	Ashley Braswell	Clark County Youth Shelter	W	F	Prevention/Education
38	Johanna Miller	Clark County Youth Shelter/Safe Place	W	F	Prevention/Education
39	Barb Bridgwater	Youth Count	W	F	Prevention/Education
40	Lyndsay Prichard	Wellstone	W	F	Treatment/Intervention
41	Charlotte Bass	Floyd County Health Dept	W	F	Prevention/Education
42	Jennifer Kramer	Floyd County Health Dept	W	F	Prevention/Education
43	Payton Barger	Floyd County Library	W	F	Prevention/Education

LCC Meeting Schedule:

Please provide the months the LCC meets throughout the year:

Meetings meet at:

The Floyd County Library

180 W Spring St, New Albany, IN 47150

Dates:

1/10/2023

2/14/2023

3/14/2023

4/11/2023

5/9/2023

6/13/2023

7/11/2023

8/8/2023

9/12/2023

10/10/2023

11/14/2023

12/12/2023

Community Needs Assessment: Results

The first step in developing an effective substance use and misuse reduction plan is to assess your community. A community assessment tells you about your community's readiness to implement prevention, treatment, and justice-related programs to address substance use and misuse. An assessment also provides an overview of the risk and protective factors present in the community, helping your coalition plan more effectively.

Community Profile

County Name Floyd County
County Population According to the 2020 United States Census, Floyd County's population is 80,484 (previous 78,522)
Schools in the community Indiana University SE, Purdue Polytechnic Institute, Ivy Tech Community College (Clark County), New Albany-Floyd County School Corporation, Our Lady of Providence Junior-Senior High School (Clark County), New Albany Deanery Schools, Christian Academy of Indiana, Community Montessori, Adult Education Region 10
Medical care providers in the community (hospitals, health care centers, medical centers/clinics, etc.) Baptist Health Floyd, Family Health Centers of Southern Indiana, Floyd County Health Department, Lifespring Health Systems, Optum Health, Various pharmacy clinics, Norton's clinics
Mental health care providers in the community (hospitals with psychiatric/behavioral health units, mental health clinics, private/public providers, etc.) Lifespring Health Systems, Wellstone Regional Hospital (Clark County), Associates in Counseling and Psychotherapy, Nova Counseling Solutions, Personal Counseling Services, INC (Clark County), Brandon's House Counseling Service, Clark Memorial Behavioral Health (Clark County), The Growth Center for Counseling and Wellness, Centerstone/Seven Counties (Jefferson County, Kentucky), Selah House (Clark County), Avenues, Olive Tree, Brightwell, Growing Bridges, Child Place, Family Ark, ACP, Ireland, Family and Children's Place, Peace for Life, Sunrise Recovery, Katelyn's Place, School based social work, Auxillium
Service agencies/organizations Our Place Drug and Alcohol Education Services, INC., Open Door Youth Services, Clark County Youth Shelter (Clark County), The Breakaway Recovery, Christian Formation Ministries, INC, Lifespring Health Systems, Homeless Coalition of Southern Indiana, Catalyst Rescue Mission, St. Elizabeth, Choices, Center for Women and Families, Exit 0, Nomads, Hoosier Hills Pact, NFP, Floyd County Library, Hope SI, St. Mark's, WorkOne, Surge
Local media outlets that reach the community TV- KET PBS Affiliate, KET 2 PBS Affiliate, WAVE NBC Affiliate, WDRB Fox Affiliate, WHAS ABC Affiliate, WLKY CBS Affiliate, WBNA PAX Affiliate, WFTE PAX Affiliate Radio- 88.1 WNAS (High School), WFPK (91.9 FM, Public Radio), WFPL (89.3 FM, Public Radio), WGTK (970 AM, Great Talk), WGZB (96 FM, Urban Sound), WMHX (103.9 FM, 80's, 90's & Today), WQMF (95.7 FM, Classic Rock), WSFR (107.7 FM, Classic Rock), WTFX (100.5 FM, Adult Rock Oriented), WXLN (1570 AM, Christian Talk, Gospel), WYBL

(93.1 FM, Classic Country) WYCS, WZTR (98.9 FM, Today's Music), WAMZ (97.5 FM, Today's Country), WAVG (1450 AM, Classic Country), WDJX (99.7 FM, Top 40), WHAS (84 AM, General, Talk), WJIE (88.5 FM, Adult Contemporary Christian), WKJK (1080 AM, Talk), WLLV (1240 AM, Gospel Music), WLOU (1350 AM, Gospel), WMJM (101.3 FM, Jammin Oldies), WRKA (103.1 FM, Oldies), WUOL (90.5 FM, Public Radio), WVEZ (106.9 FM, Soft Rock Favorites), WWKY (790 AM, Talk), WPTI (103.9 FM, New Country), WVEZ (106.9 FM, Lite), WSFR (107.7 FM)

Daily Newspapers- The News & Tribune (Floyd & Clark County), The Courier-Journal (Louisville, Kentucky)

What are the substances that are most problematic in your community?

Alcohol, Vaping, THC, Nicotine, Fentanyl, Methamphetamine, Spice, Psychedelics (Mushrooms)

List all substance use/misuse services/activities/programs presently taking place in the community

Open Door Youth Services: Project Drug Free, 7 challenges, Hopeful Minds, Kelso's Choice
Clark County Youth Shelter and Family Services, INC: Safe Place Program

Family & Children's Place: Healthy Families

Christian Formation Ministries, INC: My Club, My Camp, and MyRecovery

Personal Counseling Service, INC: Addiction Counseling, IOP

Brandon's House Counseling Center: Addiction Counseling

Our Place Drug and Alcohol Education Services, INC: Early Intervention Program, IOP, The Journey (Out Patient), Botvin LifeSkills, Footprints for Life, Wellness Initiative for Senior Education, In-Depth, ACT

Lifespring: Project 180, 7 Challenges, Project Care, Turning Point, School Based, ITC, Path

Wellstone Regional Hospital: Adult and Adolescent Inpatient and IOP programs

Floyd County Token Club: AA/NA meetings

Floyd County Community Corrections- IOP, MRT

Associates in Counseling and Psychotherapy-Addiction Counseling, EMDR, BIP, Forensic and addiction

The Breakaway Recovery Home

Clark Memorial Behavioral Health-NEST, OP, IRT

Centerstone/Seven Counties-School based

The Healing Place

Sunrise Recovery

Wooded Glenn Recovery Center

Southern Indiana Comprehensive Treatment Center

Hickory Recovery

VOA

Thrive

Community Risk and Protective Factors

Use the list of risk and protective factors to identify those present in your community. Identify the resources/assets and limitations/gaps that exist in your community related to each. The lists are not all-inclusive and others may apply.

Risk Factors Examples: trauma and toxic stressors; poverty violence; neighborhood characteristics; low neighborhood attachment; community disorganization; community norms and laws favorable toward drug use, firearms, and crime; availability of alcohol and other drugs; weak family relationships; family substance use; peer substance use; mental health problems; families moving frequently from home to home; limited prevention and recovery resources.

Protective Factors Examples: strong family relationships; neighborhood economic viability; low childhood stress; access to health care; access to mental health care; community-based interventions; restricted access to alcohol and other drugs including restrictive laws and excise taxes; safe, supportive, and connected neighborhoods; meaningful youth engagement opportunities; local policies and practices that support healthy norms and child-youth programs; positive connection to adults.¹

Risk Factors	Resources/Assets	Limitations/Gaps
1. Availability of alcohol and other drugs	1. Strong School Community 2. Floyd County ATC Board	1. Outlet density 2. Law enforcement (Excise Police)-not frequent enough vendor compliance checks 3. Location along 4 major interstates/major metropolitan area 4. Riverfront economic development area
2. Stigma and lack of understanding and awareness of substance misuse issues	1. Family and Children's Place programming 2. Open Door Youth Services Programming 3. Our Place Programming 4. ECHO team	1. Lack of in-depth community assessment 2. Lack of knowledge to navigate systems 3. Stigma when resources are needed 4. Impact of COVID-19 on mental health/substance misuse issues
3. Mental health problems	1. Numerous mental health care providers (Life Spring, ACP, PCS, Wellstone)	1. Access to health insurance 2. Co-occurrence of Mental health/substance abuse

¹Risk and protective factors extracted from IUPUI Center for Health Policy Community Conditions Favorable for Substance Use, April 2018.

	2. Systems of Care	3. Impact of COVID-19 on mental health/substance misuse leading to increase of both.
Protective Factors	Resources/Assets	Limitations/Gaps
1. Numerous mental health care providers	<ol style="list-style-type: none"> 1. Lifespring Health Systems 2. Associate's in Counseling and Psychotherapy 3. Personal Counseling Services, INC. 4. Wellstone Regional Hospital 5. Others 	<ol style="list-style-type: none"> 1. Stigma of mental health 2. Access to health insurance 3. Lack of public transportation options 4. Most of these are in Clark County 5. Waitlists
2. Community based interventions	<ol style="list-style-type: none"> 1. IN addiction website 2. Systems of Care 3. Our Place, INC 4. Youth Count 	<ol style="list-style-type: none"> 1. Little to no community member and youth involvement in decision making 2. Lack of public transportation options
3. Supportive school systems	<ol style="list-style-type: none"> 1. Supportive administrators 2. Overlap of services between schools and community 3. Substance abuse prevention/education in schools (Our Place, Open Door, Family and Children's Place) 4. Embedded school social workers 5. LifeSpring/Centerstone Wraparound 6. Mentor Mii 	<ol style="list-style-type: none"> 1. Large population at public schools- students fall through the cracks 2. Proximity to urban area 3. Lack of parental involvement 4. Negative community influence (supportive of substance use) 5. School policies not updated
4. Extra-curricular activities	<ol style="list-style-type: none"> 1. Faith community 2. Sports (school based and not) 3. Clubs 4. 4H-clubs, junior leaders 5. Scouts 6. Voice 7. New Albany and Floyd County Parks 8. Library-Teen Scene 	<ol style="list-style-type: none"> 1. Not everyone is religious 2. Lack of transportation 3. Lack of support systems 4. Financial Resources

Making A Community Action Plan

Now that you have completed a community assessment and have identified the risk and protective factors that exist, you can develop a plan of action. The Comprehensive Community Plan (CCP) is a systematic and community-driven gathering, analysis, and reporting of community-level indicators for the purpose of identifying and addressing local substance use problems.

Step 1: Create problem statements, and ensure problems statements are in line with statutory requirements

Step 2: Ensure your problem statements are evidence-informed, then prioritize

Step 3: Brainstorm what can be done about each

Step 4: Prioritize your list, and develop SMART goal statements for each

Step 5: List the steps to achieve each goal

Step 1: Create + Categorize Problem Statements

Create problem statements as they relate to each of the identified risk factors.

Risk Factors	Problem Statement(s)
1. Availability of alcohol and other drugs	<ol style="list-style-type: none"> 1. In Floyd County, youth and adults use and misuse alcohol. 2. In Floyd County, youth and adults use and misuse marijuana/THC. 3. In Floyd County, parents and other adults provide substances for youth. 4. In Floyd County, adults use and misuse opioids and other illegal substances. 5. In Floyd County, youth have access to and use nicotine products.
2. Stigma and lack of understanding and awareness of substance misuse issues	<ol style="list-style-type: none"> 1. In Floyd County, community norms support accepting and enabling attitudes towards vaping (nicotine/THC). 2. In Floyd County, youth and adults use (nicotine/THC) without considering the risk of <u>addiction</u> or legal ramifications and laws.
3. Mental Health Problems	<ol style="list-style-type: none"> 1. Lack of protective factors.

	<p>2. In Floyd County, clients lack access to mental health treatment due to public transportation, staffing issues, and waiting lists.</p> <p>3. In Floyd County, COVID-19 has led to an increase in mental health issues (pandemic trauma response) (impact on families, isolation).</p>
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Step 2: Evidence-Informed Problem Statements

Identify your top three problem statements using local or state data. Ensure that there is a problem statement for each co-equal funding category (e.g., prevention/education; intervention/treatment; and criminal justice services and activities).

Problem Statements	Data That Establishes Problem	Data Source
<p>1. In Floyd County, youth and adults use and misuse alcohol.</p>	<p>Treatment episodes reporting Alcohol use 145 to 90 (2020-2021) Treatment episodes reporting Alcohol Dependence 106-53 (2020-2021) Child removals due to alcohol use 10 in 2019 (8.7% of total) to 15 in 2020 (9.7% of total) to 23 (12.6% of total) in 2021.</p> <p>8.6% 8th, 8.6% 10th, 16.3% of 12th graders reported using alcohol in the last month in Region 9 (Floyd County's region) of 2022 INYS.</p> <p>192 School suspensions or expulsions related to alcohol, tobacco, or other drug use (2020) (This was a Covid impacted year, the last full year of data was 322).</p>	<p>Indiana Dept of education 2021</p> <p>State Epi Report https://www.in.gov/fssa/dmha/substance-misuse-prevention-and-mental-health-promotion/prevention-partners/state-epidemiological-outcomes-workgroup/</p> <p>2022 INYS https://inys.indiana.edu/survey-results</p>
<p>2. In Floyd County, youth and adults use (nicotine/THC) without considering the risk of <u>addiction</u> or legal ramifications and laws.</p>	<p>Those reporting current marijuana use has decreased in Indiana from 11.6% in 2019 to 10.9% in 2020 (10.8% to 11.7% increase in US). The Indiana rate is also below the US average, for the first time since 2014.</p> <p>Treatment episodes reporting Marijuana use 186 to 126 (2020-2021). Treatment episodes reporting Marijuana Dependence 58-36 (2020-2021).</p> <p>4.2% 8th, 5.9% 10th, 9% of 12th graders reported using marijuana in the last</p>	<p>State Epi Report https://www.in.gov/fssa/dmha/substance-misuse-prevention-and-mental-health-promotion/prevention-partners/state-epidemiological-outcomes-workgroup/</p> <p>2022 INYS https://inys.indiana.edu/survey-results</p>

	<p>month in Region 9 (Floyd County's region) of 2022 INYS. 8.1% 8th, 9.2% 10th, 11.6% of 12th graders reported using E-cigarettes in the last month in Region 9 (Floyd County's region) of 2022 INYS.</p> <p>102 School suspensions or expulsions due to tobacco use (2019-20) 192 School suspensions or expulsions related to alcohol, tobacco, or other drug use (2020) (This was a Covid impacted year, the last full year of data was 322).</p> <p>2022 data for drug related arrests in Floyd County: 245 were for paraphernalia, 170 for alcohol, 309 for meth, 110 for opioid, 80 for controlled substances, 123 for marijuana. 41.7% of all arrests in Floyd County were drug offenses.</p>	<p>Indiana Dept of education 2021</p> <p>Indiana MPH arrest dashboard https://www.in.gov/mph/projects/arrests-dashboard/</p>
<p>3. Lack of protective factors</p>	<p>70.6% of 8th graders, 65.2% of 10th, 73.7% of 12th in Region 9 considered to have High Risk on Low Perceived Risk of Drug Use.</p> <p>71.9% of 8th graders, 68.4% of 10th, 67% of 12th in Region 9 considered to have Low Protection on Community Rewards for Prosocial Involvement.</p> <p>50.3% of 8th graders, 45.5% of 10th, 50.2% of 12th in Region 9 considered to have Low Protection on Interaction with Prosocial Peers.</p> <p>48.4% of 8th graders, 42.1% of 10th, 51.1% of 12th in Region 9 considered to have Low Protection on School Rewards for Pro-Social Involvement.</p>	<p>2022 INYS https://inys.indiana.edu/explorer/regional.php</p>

Step 3: Brainstorm

Consider the resources/assets and limitations/gaps that were identified for each risk factor, and list what actions can be taken for each identified problem statement.

Problem Statements	What can be done (action)?
<p>1. In Floyd County, Youth and Adults use and misuse alcohol.</p>	<ol style="list-style-type: none"> 1. Continue to include discussion on risks of alcohol use in programming and classrooms. 2. Increase collaboration among member agencies to offer positive alternatives that can help residents avoid risks. 3. Increase the number of treatment referrals, including referrals to sober living and halfway houses. 4. Increase the number of inspections by excise police to strengthen enforcement
<p>2. In Floyd County, youth and adults use (nicotine/THC) without considering the risk of <u>addiction</u> or legal ramifications and laws.</p>	<ol style="list-style-type: none"> 1. Continue to include topic in programming, offer information sessions and education outlining the risks of substance use including the current laws for Indiana. 2. Continued assessment referral to substance misuse and mental health treatment services. 3. Screening for THC in treatment/justice services.
<p>3. Lack of protective factors.</p>	<ol style="list-style-type: none"> 1. Information sessions and education for community members, stakeholders, and those who are identified as being at risk. 2. Increase collaboration among member agencies to offer positive alternatives that can help residents build protective factors. 3. Use media to address stigma and increase connection to resources. 4. Spread awareness of ACEs. 5. Increase awareness of resiliency skills in youth and adults.

Step 4: Develop SMART Goal Statements

For each problem statement, prioritize your list of what can be done. Choose your top two actions for each. Then, develop goal statements that demonstrate what change you hope to achieve and by when you hope to achieve it.

Problem Statement #1- In Floyd County, Youth and Adults use and misuse alcohol.
<p>Goal 1 4% less youth will report alcohol use as measured by a decrease in reported last month use in Region 9 INYS data in 2024 (next survey year).</p> <p>12% 8th, 19.9% 10th, 28.1% of 12th graders reported using alcohol in the last month in Region 9 (Floyd County's region) of 2020 INYS. 8.6% 8th, 8.6% 10th, 16.3% of 12th graders reported using alcohol in the last month in Region 9 (Floyd County's region) of 2022 INYS.</p>
<p>Goal 2 Floyd County wants to see an increase in the awareness of alcohol treatment options for Floyd County Residents. Floyd County will see an increase in the number of treatment episodes reporting alcohol use by 10% by May 2024 when 2023 SEOW data is available to demonstrate increased awareness and access to alcohol treatment. There were 145 treatment episodes reporting alcohol use in 2020; 90 in 2021(2020-2021).</p>
Problem Statement #2- In Floyd County, youth and adults use the combination of nicotine and marijuana without considering the risk of <u>addiction</u> or legal ramifications and laws.
<p>Goal 1 2% less youth will report marijuana use as measured by a decrease in reported last month use in Region 9 INYS data in 2024 (next survey year). 5.9% 8th, 12.7% 10th, 18.5% of 12th graders reported using marijuana in the last month in Region 9 (Floyd County's region) of 2020 INYS. 4.2% 8th, 5.9% 10th, 9% of 12th graders reported using marijuana in the last month in Region 9 (Floyd County's region) of 2022 INYS</p>
<p>Goal 2 Floyd County ATOD member agencies will increase awareness of the potential dangers (including addiction) of vaping THC and nicotine by holding 10 information sessions by March 31, 2024.</p>
Problem Statement #3- Lack of protective factors.
<p>Goal 1 Floyd County ATOD member agencies will hold 5 sessions on ACES and building resiliency skills in families by March 31, 2024.</p>
<p>Goal 2 Floyd County ATOD will assess coalition collaboration with a coalition member survey by March 31, 2024.</p>

Step 5: Plans to Achieve Goals

For each goal, list the steps required to achieve each.

Problem Statement #1	Steps
<p>Goal 1 4% less youth will report alcohol use as measured by a decrease in reported last month use in Region 9 INYS data in 2024 (next survey year).</p>	<ol style="list-style-type: none"> 1. Promote and Utilize Evidence Based Programs 2. Support education to youth on the potential dangers of alcohol. 3. Increase public awareness of alcohol misuse concerns in our community.
<p>Goal 2 Floyd County wants to see an increase in the awareness of alcohol treatment options for Floyd County Residents. Floyd County will see an increase in the number of treatment episodes reporting alcohol use by 10% by May 2024 when 2023 SEOW data is available to demonstrate increased awareness and access to alcohol treatment.</p>	<ol style="list-style-type: none"> 1. Continue to offer and expand treatment options to Floyd County residents. 2. Identify early substance use problems and refer those individuals to treatment. 3. Ensure community is aware of alcohol treatment options. 4. Encourage use of SBIRT among medical providers.
Problem Statement #2	Steps
<p>Goal 1 2% less youth will report marijuana use as measured by a decrease in reported last month use in Region 9 INYS data in 2024 (next survey year).</p>	<ol style="list-style-type: none"> 1. Continue to offer and expand treatment options to Floyd County Residents. 2. Promote and Utilize Evidence Based Programs. 3. Identify early marijuana use problems and refer those individuals to treatment.
<p>Goal 2 Floyd County ATOD member agencies will increase awareness of the potential dangers (including addiction) of vaping THC and nicotine by holding 10 information sessions by March 31, 2024.</p>	<ol style="list-style-type: none"> 1. Increase Evidence-Based prevention/education programs. 2. Support education to youth on the risks of addiction to marijuana and nicotine. 3. Increase public awareness of vaping as a drug delivery system in our community. 4. Organize open forums, town halls, family night information events that discuss trends in drug use. 5. Bring printed materials to public events and health fairs to educate the broader public. 6.

Problem Statement #3	Steps
<p>Goal 1 Floyd County ATOD member agencies will hold 5 sessions on ACES and building resiliency skills in families by March 31, 2024.</p>	<ol style="list-style-type: none"> 1. Identify a member or other agency that has expertise in this topic to present or train membership. 2. Bring in an outside trainer to increase LCC knowledge base on ACES. 3. Organize open forums, town halls, family night information events that discuss ACES.
<p>Goal 2 Floyd County ATOD will assess coalition collaboration with a coalition member survey by March 31, 2024.</p>	<ol style="list-style-type: none"> 1. Work with evaluator to design coalition member survey. 2. Distribute to members and potential members. 3. Analyze survey results.

Fund Document

The fund document allows the LCC to provide finances available to the coalition at the beginning of the year. The fund document gauges an LCC's fiscal wellness to empower their implementation of growth within their community. The fund document also ensures LCCs meet the statutory requirement of funding programs within the three categories of (1) Prevention/Education, (2) Treatment/Intervention, and (3) Criminal Justice Services and Activities (IC 5-2-11-5).

Funding Profile

Funding Profile		
1	Amount deposited into the County DFC Fund from fees collected last year:	\$39,586.59
2	Amount of unused funds from last year that will roll over into this year:	\$4,428.60
3	Total funds available for programs and administrative costs for this year (Line 1 + Line 2):	\$44,015.19
4	Amount of funds granted last year:	\$42,528.60
Additional Funding Sources (if no money is received, please enter \$0.00)		
A	Substance Abuse and Mental Health Services Administration (SAMHSA):	\$0.00
B	Centers for Disease Control and Prevention (CDC):	\$0.00
C	Bureau of Justice Administration (BJA):	\$0.00
D	Office of National Drug Control Policy (ONDCP):	\$0.00
E	Indiana State Department of Health (ISDH):	\$0.00
F	Indiana Department of Education (DOE):	\$0.00
G	Indiana Division of Mental Health and Addiction (DMHA):	\$0.00
H	Indiana Family and Social Services Administration (FSSA):	\$0.00
I	Local entities:	\$0.00
J	Other:	\$0.00
Categorical Funding Allocations		
Prevention/Education: \$11,003.80	Intervention/Treatment: \$11,003.80	Justice Services: \$11,003.80
Funding allotted to Administrative costs:		
<i>Itemized list of what is being funded</i>		<i>Amount (\$100.00)</i>
Coordinator compensation (\$765.00 per month for 12 months)		\$9,180.00
Meeting lunches, postage, other misc expenses and office supplies		\$753.79
Retainer fee for executive board-estimate		\$1,070.00
Total		\$11,003.79
Funding Allocations by Goal per Problem Statement:		
Problem Statement #1	Problem Statement #2	Problem Statement #3
Goal 1: \$5,501.90	Goal 1: \$5,501.90	Goal 1: \$5,501.90
Goal 2: \$5,501.90	Goal 2: \$5,501.90	Goal 2: \$5,501.90